

CERTIFICATE

State of Kansas
Special District
2020

To the Clerk of Ford County, State of Kansas
We, the undersigned, officers of
Wilroads Gardens Drainage District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

Table of Contents:		Page No.	2020 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	24-407	6	83,830	9,088	7,532
Debt Service	10-113				
Totals		xxxxxxxxxx	83,830	9,088	7,532
Budget Summary		7			
Neighborhood Revitalization Rebate					
Resolution required? Notice of the vote to adopt required to be published?			No	County Clerk's Use Only Nov. 1, 2019 Total Assessed Valuation 1205,786	

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka KS 66611-1216
Email:
brockck@sbcglobal.net

David Runk
Eric Baker
Karen Baker

Attest: 8-7, 2019

Dellie
County Clerk

Governing Body

CPA Summary

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 8,720
2. Debt service levy in 2019 budget	- \$ 0
3. Tax levy excluding debt service	\$ 8,720

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 4,903	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 73,985	
5b. Personal property 2018	- 58,748	
5c. Increase in personal property (5a minus 5b)	+ 15,237	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	288	
7. Total valuation adjustment (sum of 4, 5c, 6)	20,428	
8. Total estimated valuation July, 1, 2019	1,211,817	
9. Total valuation less valuation adjustment (8 minus 7)	1,191,389	
10. Factor for increase (7 divided by 9)	0.01715	
11. Amount of increase (10 times 3)	+ \$ 150	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 8,870	
13. Debt service levy in this 2020 budget	0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	8,870	
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025	
16. Consumer Price Index adjustment (3 times 15)	\$ 218	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 9,088	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Wilroads Gardens Drainage District
Ford County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020			
		MVT	RVT	16/20M Veh	Watercraft
General	8.720	2.849	30	65	40
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	8.720	2.849	30	65	40

County Treas Motor Vehicle Estimate 2.849

County Treas Recreational Vehicle Estimate 30

County Treas 16/20M Vehicle Estimate 65

County Treas Commercial Vehicle Tax Estimate 40

County Treas Watercraft Tax Estimate 8

MVT Factor 0.32672

RVT Factor 0.00344

16/20M Factor 0.00745

Comm Veh Factor 0.00459

Watercraft Factor 0.00092

2020

Wilroads Gardens Drainage District
Ford County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Wilroads Gardens Drainage District
Ford County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
None							
			Total	0	0	0	0

*****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	59,331	67,245	71,750
Receipts:			
Ad Valorem Tax	11,616	8,720	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		2,609	2,849
Recreational Vehicle Tax		33	30
16/20M Vehicle Tax		100	65
Commercial Vehicle Tax		42	40
Watercraft Tax		6	8
LAVTR			0
Interest on Idle Funds	20		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	11,636	11,510	2,992
Resources Available:	70,967	78,755	74,742
Expenditures:			
Salaries & Wages	1,800	1,800	4,000
Employee Benefits			
Dike Maintenance	1,766	5,000	77,575
Legal Fees			
Bank Service Charges			
Budget & Publications	154	200	2,250
Taxes	2	5	5
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	3,722	7,005	83,830
Unencumbered Cash Balance Dec 31	67,245	71,750	xxxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	66,772	75,008	83,830
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	83,830
		Tax Required	9,088
		Delinquent Comp Rate:	0.0%
		Amount of 2019 Ad Valorem Tax	9,088

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2020

The governing body of
Wilroads Gardens Drainage District
Ford County

will meet on August 5, 2019 at 7:00 PM at Wilroads Gardens Improvement District Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	3,722	7.680	7,005	7.520	83,830	9,088	7.499
Totals	3,722	7.680	7,005	7.520	83,830	9,088	7.499
Less: Transfers	0		0		0		
Net Expenditures	3,722		7,005		83,830		
Total Tax Levied	8,536		8,720		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	1,111,451		1,159,518		1,211,817		

*Tax rates are expressed in mills.

Karen Baker
Treasurer

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First Published in the Dodge City Daily Globe on July 11, 2019.

NOTICE OF BUDGET HEARING

The governing body of
Wilroade Gardens Drainage District
Ford County

2020

will meet on August 5, 2019 at 7:00 PM at Wilroade Gardens Improvement District Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.

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Less: Transfers	0		0		0		
Net Expenditures	3,722		7,005		83,830		
Total Tax Levied	8,536		8,720		83,830		
Assessed Valuation	1,111,451		1,159,518		XXXXXXXXXXXXXXX		
					1,211,817		

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Karen Baker
Treasurer

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Ford County

2020

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Total Tax Levied	8,536		8,720		XXXXXXXXXXXXXXXXXX		
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Karen Baker
Treasurer

sent
7.6.19